

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	70,155.87	\$19,429.23	16	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	14,149.70	\$4,236.47	9	\$0.00	0.00%
Residential Home Energy Services - Measures	85,728.10	\$69,422.93	83	701,714.00	\$712,109.03	548	\$1,730,615.75	41.15%
Residential Home Energy Services - RCS	0.00	\$8,660.00	40	0.00	\$75,405.00	303	\$228,079.35	33.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	28,101.60	\$19,305.50	36	155,853.60	\$107,269.50	187	\$0.00	0.00%
Residential Consumer Products	6,289.00	\$967.50	27	34,860.40	\$6,987.80	126	\$0.00	0.00%
Residential Lighting	254,684.80	\$20,777.40	704	2,239,984.40	\$184,143.11	7,952	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,732.68	13	0.00	\$48,944.78	72	\$0.00	0.00%
Res Subtotal	374,803.50	\$124,866.01	903.00	3,216,717.97	\$1,158,524.92	9,213	\$1,958,695.10	
Res % of Total	91.30%	80.13%	97.62%	65.29%	54.99%	95.81%	63.78%	
Low-Income Single Family Retrofit	12,094.90	\$19,883.72	14	115,429.38	\$180,124.95	89	\$370,601.63	48.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	124,909.20	\$328,110.51	90	\$0.00	0.00%
LI Subtotal	12,094.90	\$19,883.72	14.00	240,338.58	\$508,235.46	179	\$370,601.63	
LI % of Total	2.95%	12.76%	1.51%	4.88%	24.12%	1.86%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	1,810.00	\$1,522.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,313.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	6,866.30	\$3,078.00	3	30,925.30	\$6,459.65	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	16,732.00	\$7,461.25	3	258,596.50	\$142,007.06	18	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	147,852.00	\$95,618.11	18	\$465,786.70	20.53%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,238.52	\$19,704.24	7	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	77,148.22	\$53,882.10	26	\$275,789.24	19.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	925,433.07	\$105,720.00	144	\$0.00	0.00%
C&I Subtotal	23,598.30	\$11,089.25	8.00	1,469,923.62	\$440,015.41	224	\$741,575.94	
C&I % of Total	5.75%	7.12%	0.86%	29.83%	20.89%	2.33%	24.15%	
Total	410,496.70	\$155,838.98	925	4,926,980.17	\$2,106,775.79	9,616	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.